

West Keal and Keal Cotes Parish Council

Parish Council income comes through a charge to residents, called a precept, paid as part of council tax.

The following budget was agreed at the meeting held on 03.12.2025.

Budget figures for 2025-2026 are included to compare.

	2025-26	2026-27
Staff Costs	3,200	4,100
Hall hire	240	240
Expenses	300	400
Mileage	200	200
Newsletter	400	400
GDPR	50	50
Insurance	250	280
Drainage	8	9
Bank	-	60
Grass Cutting	500	500
Internal Audit	50	130
LALC	160	250
Donations	200	200
Wreath	25	25
Defibrillator	250	75
Noticeboard	100	-
Maintenance	500	-
Miscellaneous	50	50
Parish Event	-	500
Training	-	300
SLCC Membership	-	75
Microsoft	-	100
Laptop	-	100
SUB TOTAL	6,483	8,044

Reserves

It is recommended that small parish councils keep a figure of annual net expenditure as a general reserve for unexpected needs. In addition, funds can be held in reserve for specific purposes. The following level of reserves are held:

Reserves	2025-26	2026-27
Defibrillator		250
Noticeboard		100
Maintenance		500
Legal Fees	1,000	1,000
Elections 2027	2,600	2,600
Land rent for charities	180	180
General Funds		7,000
Bus Shelter		800
	£3,780	£12,430

Precept Request

A precept request of £5,755 will be sent to East Lindsey District Council.

	2025-26	2026-27
Precept	£5,500	£5,775
Cost per Band D Property	£46.61	£47.73